

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: PLEASANTVILLE

The City Council will conduct a public hearing on the proposed Budget at: Pleasantville City Council Chambers, 108 W Jackson St. Meeting Date:
 4/21/2026 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a
 summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult
<https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or
 viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	15.80281
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The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375
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Phone Number
 (515) 848-3316 ext: 1

City Clerk/Finance Officer's NAME
 Rachel Reed

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,064,853	969,191	959,651
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,064,853	969,191	959,651
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	189,392	157,986	150,947
Other City Taxes	6	347,199	332,061	293,879
Licenses & Permits	7	14,795	21,975	14,349
Use of Money and Property	8	99,630	107,325	128,905
Intergovernmental	9	282,790	285,242	1,591,636
Charges for Fees & Service	10	1,336,540	1,264,033	1,132,762
Special Assessments	11	33,500	33,500	33,529
Miscellaneous	12	30,580	30,955	39,071
Other Financing Sources	13	0	0	3,693
Transfers In	14	826,048	734,656	797,724
Total Revenues and Other Sources	15	4,225,327	3,936,924	5,146,146
Expenditures & Other Financing Uses				
Public Safety	16	489,657	499,673	366,189
Public Works	17	357,084	328,984	245,788
Health and Social Services	18	0	0	0
Culture and Recreation	19	272,017	273,793	230,963
Community and Economic Development	20	169,443	190,245	164,157
General Government	21	246,922	239,164	223,651
Debt Service	22	404,500	401,200	378,800
Capital Projects	23	154,400	205,235	1,767,115
Total Government Activities Expenditures	24	2,094,023	2,138,294	3,376,663
Business Type / Enterprises	25	1,029,046	1,035,993	1,078,777
Total ALL Expenditures	26	3,123,069	3,174,287	4,455,440
Transfers Out	27	826,048	734,656	797,724
Total ALL Expenditures/Transfers Out	28	3,949,117	3,908,943	5,253,164
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	276,210	27,981	-107,018
Beginning Fund Balance July 1	30	3,065,852	3,037,871	3,144,889
Ending Fund Balance June 30	31	3,342,062	3,065,852	3,037,871

