

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: PLEASANTVILLE

The City Council will conduct a public hearing on the proposed budget as follows:

Location: City Council Chambers Meeting Date: 3/29/2021 Meeting Time: 04:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 14.79773

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(515) 848-3316

City Clerk/Finance Officer's NAME
Rachel Reed

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	809,133	737,038	593,708
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	809,133	737,038	593,708
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	74,509	72,391	53,217
Other City Taxes	6	235,418	247,190	218,718
Licenses & Permits	7	13,225	29,075	35,221
Use of Money and Property	8	11,400	16,600	28,670
Intergovernmental	9	218,808	350,185	1,124,019
Charges for Fees & Service	10	1,024,761	1,028,310	1,023,329
Special Assessments	11	5,000	7,500	10,753
Miscellaneous	12	24,000	31,765	6,583
Other Financing Sources	13	0	300,000	337,476
Transfers In	14	517,775	867,228	773,414
Total Revenues and Other Sources	15	2,934,029	3,687,282	4,205,108
Expenditures & Other Financing Uses				
Public Safety	16	316,683	313,850	304,593
Public Works	17	287,701	276,729	169,381
Health and Social Services	18	0	0	0
Culture and Recreation	19	216,086	176,204	104,402
Community and Economic Development	20	136,330	205,851	167,847
General Government	21	168,141	166,238	138,133
Debt Service	22	260,300	261,600	217,154
Capital Projects	23	157,200	1,141,250	2,279,961
Total Government Activities Expenditures	24	1,542,441	2,541,722	3,381,471
Business Type / Enterprises	25	844,672	1,272,335	2,080,937
Total ALL Expenditures	26	2,387,113	3,814,057	5,462,408
Transfers Out	27	517,775	867,228	773,414
Total ALL Expenditures/Transfers Out	28	2,904,888	4,681,285	6,235,822
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	29,141	-994,003	-2,030,714
Beginning Fund Balance July 1	30	2,125,455	3,119,458	5,150,172
Ending Fund Balance June 30	31	2,154,596	2,125,455	3,119,458