

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: PLEASANTVILLE

The City Council will conduct a public hearing on the proposed Budget at: City Council Chambers Meeting Date: 3/15/2022 Meeting Time: 05:30 PM
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				14.51774
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (515) 848-3316			City Clerk/Finance Officer's NAME Rachel Reed	
		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	796,653	792,602	727,925
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	796,653	792,602	727,925
Delinquent Property Taxes	4	0	0	528
TIF Revenues	5	91,130	74,509	72,220
Other City Taxes	6	270,810	235,113	292,671
Licenses & Permits	7	17,825	19,100	32,414
Use of Money and Property	8	11,100	11,400	15,918
Intergovernmental	9	2,392,429	371,040	435,953
Charges for Fees & Service	10	1,052,936	1,044,761	1,030,030
Special Assessments	11	35,420	110,005	1,570
Miscellaneous	12	60,750	33,111	36,077
Other Financing Sources	13	1,525,258	21,517	108,218
Transfers In	14	596,195	816,047	913,771
Total Revenues and Other Sources	15	6,850,506	3,529,205	3,667,295
Expenditures & Other Financing Uses				
Public Safety	16	342,667	319,076	308,482
Public Works	17	199,143	288,446	174,207
Health and Social Services	18	0	0	0
Culture and Recreation	19	219,323	236,886	151,091
Community and Economic Development	20	153,293	141,830	94,022
General Government	21	185,026	194,341	151,459
Debt Service	22	258,500	260,300	262,200
Capital Projects	23	2,231,200	170,162	1,151,542
Total Government Activities Expenditures	24	3,589,152	1,611,041	2,293,003
Business Type / Enterprises	25	2,637,006	2,260,481	562,498
Total ALL Expenditures	26	6,226,158	3,871,522	2,855,501
Transfers Out	27	596,195	816,047	913,771
Total ALL Expenditures/Transfers Out	28	6,822,353	4,687,569	3,769,272
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	28,153	-1,158,364	-101,977
Beginning Fund Balance July 1	30	1,859,107	3,017,471	3,119,448
Ending Fund Balance June 30	31	1,887,260	1,859,107	3,017,471

