

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: PLEASANTVILLE

The City Council will conduct a public hearing on the proposed Budget at: City Council Chambers 108 W Jackson St. Pleasantville, IA 50225 Meeting Date: 4/18/2023 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	15.29014
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number
(515) 848-3316

City Clerk/Finance Officer's NAME
Rachel Reed

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	828,173	796,653	793,382
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	828,173	796,653	793,382
Delinquent Property Taxes	4	0	0	1,472
TIF Revenues	5	117,371	91,130	76,671
Other City Taxes	6	316,137	270,810	317,162
Licenses & Permits	7	12,820	17,825	19,684
Use of Money and Property	8	21,170	11,600	26,168
Intergovernmental	9	3,999,461	1,401,104	416,163
Charges for Fees & Service	10	1,137,646	1,076,771	1,087,082
Special Assessments	11	30,866	42,620	124,193
Miscellaneous	12	643,445	47,514	22,680
Other Financing Sources	13	2,364,573	1,325,258	1,170,937
Transfers In	14	1,187,045	596,195	912,918
Total Revenues and Other Sources	15	10,658,707	5,677,480	4,968,512
Expenditures & Other Financing Uses				
Public Safety	16	349,855	351,373	316,982
Public Works	17	297,100	199,643	178,688
Health and Social Services	18	0	0	0
Culture and Recreation	19	229,582	236,573	235,230
Community and Economic Development	20	438,526	153,293	108,403
General Government	21	195,992	185,026	197,056
Debt Service	22	261,500	258,500	260,300
Capital Projects	23	7,606,207	2,231,200	203,310
Total Government Activities Expenditures	24	9,378,762	3,615,608	1,499,969
Business Type / Enterprises	25	1,042,046	2,737,006	1,988,559
Total ALL Expenditures	26	10,420,808	6,352,614	3,488,528
Transfers Out	27	1,187,045	596,195	912,918
Total ALL Expenditures/Transfers Out	28	11,607,853	6,948,809	4,401,446
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-949,146	-1,271,329	567,066
Beginning Fund Balance July 1	30	2,313,426	3,584,755	3,017,689
Ending Fund Balance June 30	31	1,364,280	2,313,426	3,584,755

