

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: PLEASANTVILLE

The City Council will conduct a public hearing on the proposed Budget at: Pleasantville City Council Chambers Meeting Date: 4/16/2024 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 17.15522

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(515) 848-3316 ext: 1

City Clerk/Finance Officer's NAME
Rachel Reed

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	953,263	828,052	800,019
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	953,263	828,052	800,019
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	142,295	97,536	81,574
Other City Taxes	6	310,853	316,258	283,704
Licenses & Permits	7	12,047	12,820	16,332
Use of Money and Property	8	27,050	21,170	46,384
Intergovernmental	9	269,899	4,094,943	1,064,915
Charges for Fees & Service	10	1,234,595	1,137,646	1,115,848
Special Assessments	11	23,000	30,866	74,232
Miscellaneous	12	627,070	47,945	42,369
Other Financing Sources	13	0	1,059,399	3,610,535
Transfers In	14	757,522	1,356,880	1,021,538
Total Revenues and Other Sources	15	4,357,594	9,003,515	8,157,450
Expenditures & Other Financing Uses				
Public Safety	16	397,292	350,515	332,995
Public Works	17	313,827	297,100	172,133
Health and Social Services	18	0	0	0
Culture and Recreation	19	245,245	231,064	262,843
Community and Economic Development	20	127,096	288,526	163,679
General Government	21	207,636	199,192	194,661
Debt Service	22	378,800	371,006	258,800
Capital Projects	23	109,205	7,906,207	979,779
Total Government Activities Expenditures	24	1,779,101	9,643,610	2,364,890
Business Type / Enterprises	25	1,080,381	2,110,298	2,580,795
Total ALL Expenditures	26	2,859,482	11,753,908	4,945,685
Transfers Out	27	757,522	1,356,880	1,021,538
Total ALL Expenditures/Transfers Out	28	3,617,004	13,110,788	5,967,223
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	740,590	-4,107,273	2,190,227
Beginning Fund Balance July 1	30	1,667,705	5,774,978	3,584,751
Ending Fund Balance June 30	31	2,408,295	1,667,705	5,774,978

